



Trustees' Annual Report for the period 6 April 2023 to 5 April 2024

Charity name: CAMPDEN EDGE Registration number: 1178670

## Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	SORP reference Para 1.17	<p>The Objects of the charity are to promote any charitable purpose for improving and developing the artistic creative talent of the young people, in particular but not limited to, aged 8 to 26, in particular but not limited to financing coaching in the Arts and any other activity which the trustees see fit in pursuit of the organisation's purposes, including mentoring, performance opportunities and the promotion of equality and good mental health through access to the Arts for those that would not be able to afford under normal circumstances.</p> <p>Campden Edge's geographical limits are defined as the district of Campden Vale and the surrounding villages of Blockley, Paxford, Stretton on Fosse, Pebworth, Honeybourne &amp; Aston Magna; and including current and past pupils of Campden Schools who fall outside the areas defined above.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Our main activity is to grant funds to support Arts education to eligible students; we also raise funds via events, general publicity, and collection boxes. We receive monies from individual donors, local groups, and other charitable trusts. We are all volunteers and we aim to keep overheads to a minimum so that the majority of money raised can go towards supporting individual applicants and schools.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees confirm they have had regard to the guidance issued by the Charity Commission on public benefit when reviewing the Charity's aims and objectives and when carrying out the grant making policy for the year.</p>

## Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>SORP reference Para 1.20</p>	<p>We received £20,399 in the Year Ending 5 April 2024 – which was up £10,008 on last year (£10,391). This is due to extra support from the community.</p> <p>We received £7,600 from major individual donors including £7,000 from Rachel Cunynghame largely from sales from house clearance and at her plant stall; we also received £600 from Bill Buckland. We also received support from various organisations and trusts amounting to £5,874. This included £4,000 from the AD Powers Trust; £750 from the Blockley Arts Society; and £600 from Gloucestershire County Council.</p> <p>There were two main fund-raising activities this year. Our envelope campaign which ran for 4 evenings during the Chipping Campden Music Festival in May 2023 which raised £1035 and we were also the part beneficiaries of The Campden Open Gardens weekend which ran in June and which raised £2,441 for us.</p> <p>The charity made grants totalling £15,930 to pay for arts education (as opposed to £11,594 last year). We supported 15 individual students with lessons in voice; guitar; woodwind; cello; and piano; and 1 student with £1088 for drama classes. We also funded music lessons for over 40 students at Chipping Campden School with £9,101. These lessons were in a range of instruments including drums; piano; flute; violin; cello; voice; guitar; and saxophone.</p> <p><b>Schools Support</b></p> <p>Trustee, Sara Wright, runs the Schools Support scheme whereby the schools (7 primary and one secondary) in our catchment area can apply for funding for arts-based extra curricula trips to support students whose family cannot afford to pay for the cost of a trip or event. Schools have been contacted via email and telephone call during the last year. This ensures schools are aware of the scheme, remind them of Campden Edge (and what resources we can provide), and enables us to build up contacts within school who will often refer teachers/families to us.</p> <p><b>Instrument Library.</b></p> <p>The charity runs a small virtual instrument library where unwanted instruments can be placed with students</p>
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's financial position is stable with income at £20,399 and expenditure at £15,930 with cash funds at the year end of £22,661. Please see our Receipts and Payments accounts (CC16a) for more detail.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees believe the Fund should hold approx. 6 months' worth of grants in reserve to cover future commitments and to act as a cushion against fluctuating income based entirely on fund raising and the generosity of donors.
Amount of reserves held	Para 1.22	Based on current and predicted commitments, this reserve is set at £8000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Trustees

## Reference and Administrative details

Charity name	Campden Edge
Other name the charity uses	
Registered charity number	1178670
Charity's principal address	White House, Aston Road, Chipping Campden. GL55 6HR

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Clare Ambler		Until 31/10/23	
2	Pip Betteridge			
3	Keyna Doran			
4	Vanessa Christie-Brown	Treasurer		
5	Vanessa Rigg	Chair		
6	Sara Wright	Schools		

**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	[Redacted]	
Full name(s)	PIP BETTERRIDGE	SARA WRIGHT
Position (eg Secretary, Chair, etc)		
Date	22 JULY 2024	